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Organization Code #: *13050*   **Budget Administrator:** *Mike Collins*   **Division/Department:** *Academic Computing Office*

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost
Campus Labs				
446 Campus Labs - Course Evaluation w/IDEA	**All Campus Sites**	1	$20,983	$20,983
Annual Renewal				
Classroom Capture				
326 Yuja	**All Campus Sites**	1	$30,000	$30,000
Provide for recording of lectures/classroom. Provide Faculty with ability to record one-to-one or one-to-many presentations focusing on a particular learning objective or idea.				
D2L				
447 Brightspace by D2L (LMS)	**All Campus Sites**	1	$47,650	$47,650
Annual Renewal (Total Cost - $95,300; 50% TAF = $47,650; 50% Academic Computing = $47650)				

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Project Name / Project # / Item / Description	Location	Qty.	*Unit Cost*	*Total Cost*

Respondus

328 Respondus - Campus Wide License

All Campus Sites   1 $2,095 $2,095

Purchase of Respondus campus-wide licensing. Provides Faculty with the ability to create, build and design Question Libraries, Quizzes, Tests and Exams for import into the Learning Management System. Also allows Faculty to export existing Libraries, Qui

2020 - 2021 TAF Approved Items Report

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost
Instructor Station Computer Upgrade				
401 Computer Replacement	**D267**	1	$1,600	$1,600
To replace computer in classroom used for student instruction				

Organization Code #: 14035   **Budget Administrator:**   *Xiaoping Wang*   **Division/Department:**   *Speech Communication*

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost
Software Upgrades for Mass Communication Studio/Lab				
371 Adobe	**L108**	1	$18,700	$18,700
Upgrade the Adobe software to keep up with the service.				

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Organization Code #: 14110   **Budget Administrator:** Pashia Hogan   **Division/Department:** Northeast State at Elizabethton

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost

E118, E205, and E208 Classroom Upgrades

331 Classroom Computers — E118, Qty. 23, Unit Cost $1,400, Total Cost $32,200

To replace aging equipment that is used daily by students and instructors for teaching, learning, assignments, and testing.

332 Instructor Station Computer — E205, Qty. 1, Unit Cost $1,400, Total Cost $1,400

To replace aging equipment which has already been repaired, which is used daily by instructors in delivery of learning materials for students.

Organization Code #: 14116   **Budget Administrator:**   *Jennifer Thacker*   **Division/Department:**   *Kingsport Center for Higher Education*

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost

KCHE Classroom Updates (Crestron)

216 Upgrade KC209 Classroom Technology (Crestron)   **KCHE 209**   1 $6,800 $6,800

Upgrade to technology that can accommodate current signal formats, both video and audio, in order to continue providing a high-quality teaching facility for our students, faculty, and partnership institutions.

217 Upgrade KC213 Classroom Technology (Crestron)   **KCHE 213**   1 $6,800 $6,800

Upgrade to technology that can accommodate current signal formats, both video and audio, in order to continue providing a high-quality teaching facility for our students, faculty, and partnership institutions.

219 Upgrade KC215 Classroom Technology (Crestron)   **KCHE 215**   1 $6,800 $6,800

Upgrade to technology that can accommodate current signal formats, both video and audio, in order to continue providing a high-quality teaching facility for our students, faculty, and partnership institutions.

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Organization Code #: 14116   **Budget Administrator:**   Jennifer Thacker   **Division/Department:**   Kingsport Center for Higher Education

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost

KCHE Classroom Upgrade (Crestron)

220 Upgrade KC203 Classroom Technology (Crestron)   **KCHE 203**   1 $6,800 $6,800

Upgrade to technology that can accommodate current signal formats, both video and audio, in order to continue providing a high-quality teaching facility for our students, faculty, and partnership institutions.

221 Upgrade KC204 Classroom Technology (Crestron)   **KC204**   1 $6,800 $6,800

Upgrade to technology that can accommodate current signal formats, both video and audio, in order to continue providing a high-quality teaching facility for our students, faculty, and partnership institutions.

222 Upgrade KC205 Classroom Technology (Crestron)   **KC205**   1 $6,800 $6,800

Upgrade to technology that can accommodate current signal formats, both video and audio, in order to continue providing a high-quality teaching facility for our students, faculty, and partnership institutions.

223 Upgrade KC220 Classroom Technology (Crestron)   **KCHE 220**   1 $6,800 $6,800

Upgrade to technology that can accommodate current signal formats, both video and audio, in order to continue providing a high-quality teaching facility for our students, faculty, and partnership institutions.

Organization Code #:   **14150**   Budget Administrator: **David Bryant**   Division/Department: **Health Professions**

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost

Instructor Station Computer Upgrade

421 Computer Replacement   **RCHP 131**   1 $1,600 $1,600

Replace instructor station computer.

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Organization Code #:	14160	Budget Administrator:	David Bryant	Division/Department:	Dental Assisting

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost

Dental Assisting Lab

381 DXTTR III Human Skull	RCHP 118	1	$16,000	$16,000

Used for educationing students on taking dental radiographs. Allows for full range of motion and complete anatomy allowing for realistic x-rays to be taken

2020 - 2021 TAF Approved Items Report

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost
Instructor Station Computer Upgrade				
414 Computer Replacement	**H145**	1	$1,600	$1,600
Replace instructor station computer.				
416 Computer Replacement	**H146**	1	$1,600	$1,600
Replace instructor station computer.				

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Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost
## Computer Labs				
177 Computer Lab	**H143**	28	$1,400	$39,200
Computer for ENGL 0870 and ENGL 1010 writing classes.				
178 Computer Lab	**H51**	28	$1,400	$39,200
Computer for ENGL 0870 and ENGL 1010 writing classes.				
179 Computer Lab	**H152**	28	$1,400	$39,200
Computer for ENGL 0870 and ENGL 1010 writing classes.				
## Turnitin				
181 Turnitin	**D2L**	1	$10,000	$10,000
Plagiarism detection software.				

2020 - 2021 TAF Approved Items Report

Organization Code #: 14230   **Budget Administrator:** Francis Canedo   **Division/Department:** Theatre

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost
Equipment				
187 Computer Replace instructor station computer. The computer in the room is old and no longer works well.	**D182**	1	$1,400	$1,400

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Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost
Lab Assistants for Learning Support Math Lab				
256 Learning Support Lab Assistants		1	$16,400	$16,400
Hourly employees who work as lab assistants in learning support math courses at all campuses.				
Replace computers in C1105				
257 Replace instructor computer in C1105	**C1105**	1	$1,600	$1,600
Replace instructor computer in C1105 for instructional purposes.				
258 Replace student computers in C1105	**C1105**	30	$1,400	$42,000
Replace student computers in C1105 for instructional purposes.				

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Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost
### *Replace computers in C11115A*				
259 Replace instructor computer in C11115A	**C1115A**	1	$1,600	$1,600
Replace instructor computer in C1115A for instructional purposes.				
260 Replace student computers in C11115A	**C1115A**	25	$1,400	$35,000
Replace student computers in C1115A for instructional purposes.				
### *Replace computers in C1115B*				
261 Replace instructor computer in C1115B	**C1115B**	1	$1,600	$1,600
Replace instructor computer in C1115B for instructional purposes.				
262 Replace student computers in C1115B	**C1115B**	25	$1,400	$35,000
Replace student computers in C1115B for instructional purposes.				

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Organization Code #: 14300   **Budget Administrator:** Chris Hitechew   **Division/Department:** Division of Science

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost
Instructor Station Computer Upgrades				
16 Computer Replacement	**B-208**	1	$1,400	$1,400
To replace computers in classroom used for student instruction				
397 Computer Replacement	**B-207**	1	$1,600	$1,600
To replace computers in classroom used for student instruction				
398 Computer Replacement	**B-214**	1	$1,600	$1,600
To replace computers in classroom used for student instruction				
410 Computer Replacement	**F102**	1	$1,600	$1,600
To replace computers in classroom used for student instruction				
412 Computer Replacement	**F118**	1	$1,600	$1,600
To replace computers in classroom used for student instruction				
413 Computer Replacement	**F116**	1	$1,600	$1,600
To replace computers in classroom used for student instruction				

Organization Code #:   *14300*   *Budget Administrator:*   *Chris Hitechew*   *Division/Department:*   *Division of Science*

Project Name / Project # / Item / Description	*Location*	*Qty.*	*Unit Cost*	*Total Cost*

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Organization Code #: 14305   **Budget Administrator:** Chris Hitechew   **Division/Department:** Astronomy Physics

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost
Mathematica Software				
2 Mathematica Software	**B-104G and B-109**	1	$250	$250
Software used in physics courses				

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Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost
Biology Lab Upgrades				
3 Incubator	**B-209**	1	$3,500	$3,500
Used in microbiology labs to grow and maintain cultures used in lab experiments. The current incubator is nearing the end of its useful life.				
Computer Replacement				
7 Computer Replacement	**B-209, B-213, F-116**	2	$1,400	$2,800
These computers are used to present information to the students in the Biology labs.				

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Organization Code #: *14315*   **Budget Administrator:** *Chris Hitechew*   **Division/Department:** *Chemistry*

Project Name / Project # / Item / Description	*Location*	*Qty.*	*Unit Cost*	*Total Cost*
Chemistry Lab Upgrade				
13 Spectrometer Replacement	**B-114**	4	$2,500	$10,000
Replace the older spectrometers with newer units. The older version can no longer be refurbished.				
Computer Replacement				
14 Computer Replacement	**B-110, B-114**	2	$1,400	$2,800
Computers are used in the lab by students completing lab experiments. The MSDS database is accessed by these computers which is needed in the Chemistry labs.				
15 Mestrenova Station	**B-110**	1	$1,400	$1,400
Mestrenova is a NMR data processing and presentation package on this computer that allows spectral estimation. This is used in Organic Chemistry.				

Organization Code #: *14356* **Budget Administrator:** *David Blair* **Division/Department:** *Division of Business Technologies*

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost

Software Subscriptions

439 Cisco Academy Support Subscription — **C2426, C2427, ETC** — 1 — $1,500 — $1,500

Support all key Computer Science Concentration

440 QuickBooks Software — **All Accounting Labs** — 1 — $1,000 — $1,000

Used in the Accounting labs for student access

441 Netlab+ Support — **C2426** — 1 — $3,000 — $3,000

Support all key Computer Science concentrations

442 Oracle Academic Subscription — **Division Classrooms** — 1 — $500 — $500

Support all key Computer Science concentrations

443 VMWare Academy Subscription — **Division Classrooms** — 1 — $300 — $300

Support all key Computer Science concentrations

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Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost

Software Licenses and Renewals

359 Fab Filter Pro Plugin Bundle

	Blountville	1	$559	$559

One time software license fee for these plugins - we need them on an additional lab computer for student access.

360 Pro Tools HD

	Blountville	2	$1,000	$2,000

Pro Tools HD for the main instructional lab computers - industry standard.

361 Pro Tools Native

	Blountville	23	$100	$2,300

student lab computer license renewals

362 Slate Digital All Access Bundle

	Blountville	2	$150	$300

Industry standard software plugin processing bundle. Yearly.

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Organization Code #: 143600 **Budget Administrator:** David Blair **Division/Department:** Computer and Info Sciences Tech

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost
IoT Equipment				
32 Various items to support IoT	**IoT Lab**	1	$18,000	$18,000
Items that students will use in the new IoT concentration				
Software Subscriptions				
35 Microsoft IT Academy Subscription	**All Division Classes**	1	$2,500	$2,500
Support all key Computer Science concentrations.				
36 VMWare Academy Subscription	**All Division Classes**	3	$750	$2,250
444 Forensics Toolkit Support Subscription	**C2427**	1	$2,500	$2,500
Support Information Assurance concentration				
445 Microsoft Dreamspark Subscription	**Division Classes**	1	$500	$500
Support all key Computer Science concentrations				

Organization Code #:   *143655*   **Budget Administrator:**   *David Blair*   **Division/Department:**   *Indus Tech Engineering Design Tech*

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost
Intergraph Micro station upgrade				
53 Software upgrade	**CAD lab**	1	$2,500	$2,500
Upgrade CAD lab with latest version of software				

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Organization Code #:   *143660*   **Budget Administrator:**   *David Blair*   **Division/Department:**   *Electrical Technology*

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost

Digital Meters

37 Digital Meters   **T104**   30 $250 $7,500

Need updated meters for labs. Old meters are in disrepair.

Digital Oscilloscopes

38 Digital Oscilloscopes   **T104**   10 $1,000 $10,000

To provide students with the latest in technology

Rockwell Toolkit License

41 Rockwell Toolkit license renewal (RCAM)   **T102A**   22 $300 $6,600

Yearly license update

42 Rockwell Toolkit license renewal (T102A)   **RCAM**   11 $300 $3,300

Yearly license update

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Organization Code #:   143665   Budget Administrator: David Blair   Division/Department: Indus Tech Automotive Service

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost
Laptop Upgrade				
433 Automotive Laptops	**Automotive**	15	$1,400	$21,000
Replace laptops used for student instruction				

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Organization Code #:   143675   Budget Administrator: David Blair   Division/Department: Indus Tech Manufacturing

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost
MasterCam software license				
65 MasterCam Update	**T105C**	1	$2,500	$2,500
Required annual software license - must have				

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Organization Code #: 143680   **Budget Administrator:** David Blair   **Division/Department:** Indus Tech Mechanical

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost
Ridgid Pipe Threader				
77 Ridgid Pipe Threader		1	$7,500	$7,500
To provide students with a realistic industrial environment and the latest in industrial technologies				

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Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost
Academic Program Media Services Support				
131 Lab Consumables - Optical disk media and cases, SSDs, color laserjet toner, disc duplicator ink, etc	**Blountville**	1	$10,000	$10,000
Classroom Multimedia Equipment Maintenance				
136 Audio Amplifiers	**All Sites**	6	$245	$1,470
137 Blu-Ray Player	**All Sites**	10	$185	$1,850
138 Document Camera	**All Sites**	10	$430	$4,300
139 Multimedia Projector	**All Sites**	4	$1,100	$4,400

Organization Code #: 15005   **Budget Administrator:** Eric Morritt   **Division/Department:** Media Services

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost
Classroom Multimedia Equipment Maintenance (2)				
140 86" LED Displays	**All Sites**	1	$4,300	$4,300
Replace failed units and begin installs for projector classrooms				
141 Projector Lamp	**All Sites**	35	$295	$10,325
142 Replace failing portable sound system	**Blountville**	1	$4,200	$4,200

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Organization Code #: *15005* **Budget Administrator:** *Eric Morritt* **Division/Department:** *Media Services*

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost
Classroom Multimedia Equipment Maintenance (3)				
144 Lowe's Term Contract	**All Sites**	1	$800	$800
Misc. parts and supplies as needed				
145 Mounting hardware	**All Sites**	8	$295	$2,360
Mounts for projectors or large displays				
147 Shield's Electronics Term Contract	**All Sites**	1	$800	$800
Misc. parts and supplies as needed				
Classroom Multimedia Equipment Maintenance (4)				
148 Lecture Capture Array Microphones	**All Sites**	10	$275	$2,750
Room array microphone for lecture capture in classrooms				

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Organization Code #: 15005   **Budget Administrator:** Eric Morritt   **Division/Department:** Media Services

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost
ITV Expansion				
149 Zoom Pro Licenses	All Sites	50	$90	$4,500
Expand use of Zoom for teaching and learning				
Supplemental Multimedia Tech Support for Academics				
150 Part-time Media Services Technical Assistant	All Sites	1	$15,000	$15,000
151 Part-time Media/Theatre Services Assistant	All Sites	1	$15,000	$15,000

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Project Name / Project # / Item / Description	**Location**	**Qty.**	*Unit Cost*	*Total Cost*
### *PrepSTEP for Community Colleges*				
19 PrepSTEP for Community Colleges database	**Library**	1	$4,100	$4,100
Access to the online database to provide test preparation for self-guided skill building, career preparation and workforce readiness.				

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Organization Code #: 16055   **Budget Administrator:** *Jennifer Starling*   **Division/Department:** *Admissions and Records*

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost
Signal Vine Texting				
208 Signal Vine Texting	**P205**	1	$28,000	$28,000
Text student important information				

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Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost
TAF Funding Request - Assistive Technology Hardware				
109 Devices needed for students with disabilities.	**All**	1	$3,000	$3,000
Purchase additional assistive technology items such as recording pens, FM audio systems, tape recorders, livescribe pens, etc. for students with disabilities as needed.				
TAF Funding Request - Computers				
110 Computers	**C1102**	3	$1,367	$4,101
Replace computers.				
TAF Funding Request - Part-Time Lab Assistants				
111 Lab Assistant/Proctor	**Kingsport**	1	$11,500	$11,500
Proctor tests/provide services for students with disabilities enrolled in classes at the KCHE, RCAM and in the health professional programs for all semesters.				
112 Lab Assistant/Proctor	**Johnson City and Elizabethton**	1	$7,900	$7,900
Proctor tests, provide reader services and help students with disabilities to utilize assistive technology for students with disabilities on the Johnson City and Elizabethton campuses, 20 hours per week for fall and spring semesters.				

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Project Name / Project # / Item / Description	*Location*	*Qty.*	*Unit Cost*	*Total Cost*
TAF Funding Request- Software Licenses				
113 JAWS	**All sites**	5	$825	$4,125
Upgrade JAWS version 17 to 2020 for current version. Plus Optional SMA on Jaws Pro Version 2020.				
114 JAWS	**All**	2	$1,500	$3,000
Purchase JAWS pro Version 2020 Single User License and Optional SMA on JAWS Pro Version 2020 to add assistive technology in the Blountville and Kingsport libraries.				
115 Other as needed	**All**	1	$2,000	$2,000
Purchase new software assistive technology as needed for students with disabilities.				
116 Read and Write license	**All**	1	$1,500	$1,500
Read and Write is a software program that costs $12.00 per individual license annually. Students registered with the office who have a learning disabilities in reading and/or writing areas are given access to utilize it in classroom and on their personal				

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Organization Code #: 16305   **Budget Administrator:** Virginia Reed   **Division/Department:** Student Support Services

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost

Part Time Lab Assistant

351 Lab Assistant — **Kingsport, Elizabethton** — 1 — $12,918 — $12,918

Salary for part time lab employee (Lab Assistant)

Remote Tutoring Services

353 Zoom Licences — **Blountville, Kingsport, Elizabethton, Johnson City** — 6 — $100 — $600

Zoom tutoring for participants who may not otherwise be able to receive tutoring.

TRiO Required Software

354 Student Access — **Blountville, Kingsport, Elizabethton, Johnson City** — 1 — $2,599 — $2,599

Captures student information, lab time, meeting notes, and other information required by the federal government.

Organization Code #:   16355   Budget Administrator: Denise Walker   Division/Department: Testing

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost

Taf Funding Request - Computers

120 Computers   **Testing Center**   30 $1,400 $42,000

Replace current workstations plus add 10 additional. Increasing the number of
workstations will increase efficiency and meet the growth in the online program.

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Organization Code #: 16410   **Budget Administrator:** Jane Honeycutt   **Division/Department:** The Learning Center

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost
Salary for Learning Center Coordinator				
196 Salary for Learning Center Coordinator	**Blountville**	1	$57,000	$57,000
Salary and Benefits				

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Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost
QEP: Student Success Centers and Recruiters				
338 Computer	TBD	3	$1,400	$4,200
Provide computers for Student Success Centers at the Main, Kingsport, and Johnson City Campuses. Also, to provide computers for two recruiters. The three computers for the Student Success Centers would be TAF appropriate and for the direct benefit of st				

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Organization Code #: 50570   **Budget Administrator:** Margaret Lester   **Division/Department:** Network Services

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost
## Internet Access				
295 Internet charges	**All Locations**	1	$64,000	$64,000
Charges for Internet service to all campuses (Total Cost = $80,000; 80% TAF = $64,000; 20% Network Services = $16,000)				
## Printing and copying services				
299 UniPrint and Off-the-Glass	**Network**	1	$9,600	$9,600
Software maintenance cost - Total Cost - $12,000 (80% TAF Appropriate = $9,600; 20% Network Services = $2,400)				
## Server Maintenance and Replacement				
303 Replacement servers	**Various**	3	$4,600	$13,800
Server replacements (3 TAF Appropriate = $$13,800; Network Services = $18,400) Eastman Servers purchased in 2008 - NEDEV, NEWEB, NEDB Domain Controllers purchased 2008-2011 - RCAMSERVER, RCHPSERVER, ELIZSERVER, KCHESERVER				

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Organization Code #:   50570   **Budget Administrator:**   *Margaret Lester*   **Division/Department:**   *Network Services*

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost
Wireless Network				
310 Access points, wiring, installation	**Various**	10	$1,500	$15,000
Access points to be paid by TAF				

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Organization Code #: *50600*   **Budget Administrator:** *Margaret Lester*   **Division/Department:** *Computer User Support Services*

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost
Part-time technicians				
283 Part-time computer technicians	**Various**	2	$15,000	$30,000
Part-time computer technicians - TAF funded				
Software				
288 Computer Control System for Instructors	**Blountville**	1	$8,000	$8,000
NetSupport Maintenance & Support (TAF)				

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Organization Code #: *50600*   **Budget Administrator:** *Margaret Lester*   **Division/Department:** *Computer User Support Services*

Project Name / Project # / Item / Description	Location	Qty.	Unit Cost	Total Cost

Standard Campus Productivity & Maint Software

291 Adobe Creative Cloud

Location: Cloud | Qty: 1 | Unit Cost: $28,000 | Total Cost: $28,000

Adobe Software - Total Cost - $35,000 (80% TAF Appropriate = $28,000; 20% CUSS = $7,000)

292 Drive Imaging Software

Location: Network | Qty: 1 | Unit Cost: $6,500 | Total Cost: $6,500

Create image and push out to lab computers (TAF)

293 MS Campus Agreement

Location: Network/Cloud | Qty: 1 | Unit Cost: $30,400 | Total Cost: $30,400

Standard MS Campus Agreement - Total Cost - $38,000 (80% TAF Appropriate = $30,400; 20% CUSS = $7,600)

294 Virus Protection

Location: All locations | Qty: 1 | Unit Cost: $12,000 | Total Cost: $12,000

Antivirus software - Total Cost - $15,000 (80% TAF Appropriate = $12,000; 20% CUSS = $3,000)

Grand Total   **$1,101,385**